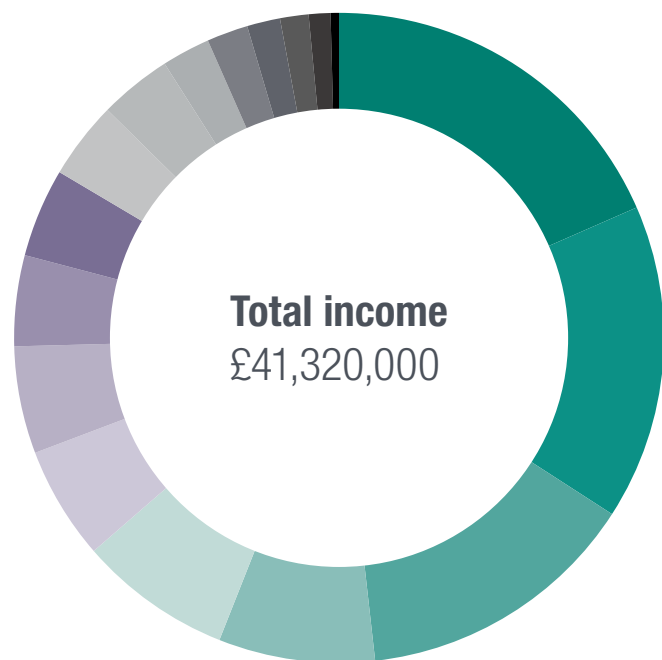


Income by programme and partnership 2016-2017



18.4%
The Centre for Aid and Public Expenditure

15.7%
Climate and Environment Programme

14.1%
Social Development

7.8%
Fellowship Scheme

7.6%
Directorate and Communications

5.6%
Social Protection

5.3%
International Economic Development Group

4.5%
Politics and Governance

4.4%
Humanitarian Policy Group

3.9%
Active Learning Network for Accountability and Performance

3.6%
Research and Policy in Development

2.4%
New Climate Economy

2.1%
Agricultural Development and Policy

1.6%
Water Policy

1.4%
Chronic Poverty Advisory Network

1.1%
Growth, Poverty and Inequality

0.4%
Other

Extract from our Consolidated Statement of Financial Activities

for the year ended 31 March 2017

	31 March 2017 (£'000)	31 March 2016 (£'000)
Income		
Grants, Fellowship and Project Finance	41,205	37,681
Publications and other income	115	140
Income	41,320	37,821
Expenditure		
Research, Fellowship Scheme, Dissemination and Governance	39,139	36,034
Pension deficit revaluation	(173)	1,432
Expenditure	38,966	37,466
Income before gains on investment	2,354	355
Realised and unrealised (loss) gains on investment	249	16
Net movement in funds	2,603	371
Net income (expenditure) is split between restricted and unrestricted funds		
Restricted funds	1,673	(300)
Unrestricted funds	930	671
Total	2,603	371

Extract from our Consolidated Balance Sheet at 31 March 2017

	31 March 2017 (£'000)	31 March 2016 (£'000)
Fixed assets		
Tangible assets	779	987
Investments	2,164	1,886
Total	2,943	2,873
Current assets		
Debtors and cash	18,417	16,703
Creditors		
Creditors and accruals due within one year	(5,526)	(6,172)
Net current assets	12,891	10,531
Pension liability	(1,918)	(2,091)
Net assets	13,916	11,313
Funds		
Designated fund	1,029	987
General fund	4,367	3,479
Unrestricted funds	5,396	4,466
Restricted funds	8,520	6,847
Total	13,916	11,313

Our full audited financial statements can be found at odi.org/our-funding

Our major funders

ACDI/VOCA	International Development Research Centre	Swedish International Development Agency
African Development Bank	International Organisation for Migration (IOM)	Swiss Agency for Development and Cooperation
Bill & Melinda Gates Foundation	Irish Aid	UK Department for International Development (DFID)
British Academy	John Wiley & Sons Ltd	UN Capital Development Fund
British Council	KPMG	United Nations Children's Fund (UNICEF)
Coffey International Development Limited	KR Foundation	United Nations Development Programme (UNDP)
Department of Foreign Affairs and Trade Australia	Mastercard Foundation	United Nations Foundation
Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ)	Ministry of Finance and Economic Development Uganda	United Nations High Commissioner for Refugees (UNHCR)
Economic and Social Research Council	Ministry of Finance East Timor	United Nations University-World Institute for Development Economics Research
European Commission	Ministry of Foreign Affairs Denmark (DANIDA)	United States Agency for International Development (USAID)
Federal Department of Foreign Affairs Switzerland	Mott MacDonald Limited	US Department of State
Federal Foreign Office of Germany	Natural Environment Research Council	World Bank
Food and Agriculture Organization United Nations (FAO)	Oil Change International	World Resources Institute (WRI)
French Development Agency	Oxford Policy Management	A full list of funders is available on our website at odi.org/about/funders
Humanist Institute for Cooperation with Developing Countries	Palladium International Limited	
ICF Consulting Services	PricewaterhouseCoopers	
Ikea Foundation	Research Triangle Institute	
Innovations for Poverty Action	Rockefeller Foundation	
	Save the Children	