



# The 2013 CAPE Conference: budgeting in the real world

Agenda & speakers

## Pre-conference (12 November)

<b>Launch of the International Handbook of Public Financial Management</b>	
17:30-19:00	This public event will take place at ODI the night before the CAPE conference. Please sign up on the ODI website: <a href="http://bit.ly/1czGGm8">http://bit.ly/1czGGm8</a>

## Day 1 (13 November)

<b>Registration and Welcome</b>	
8:30-9:15	Registration and Coffee
9:15-9:20	Welcome <ul style="list-style-type: none"><li>Ed Hedger, Head of CAPE, ODI</li></ul>
<b>Keynote Session</b>	
9:20-10:20	<ul style="list-style-type: none"><li>Antoinette Sayeh, Director, Africa Department, IMF; and former Minister of Finance, Liberia</li></ul> Chair: Kevin Watkins, Director, ODI
10:20-10:30	Introduction to the Conference <ul style="list-style-type: none"><li>Philipp Krause, Public Finance Team Leader, ODI</li></ul>

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**10:30-10:40**

**Coffee**

**The practice of budgeting – what drives the form and functionality of budget systems?**

10:40-  
12:30

- Neil Cole, Executive Secretary, Collaborative African Budget Reform Initiative
- Carlos Scartascini, Principal Research Economist, Inter-American Development Bank
- Jana Repanšek, Deputy Director, Center for Excellence in Finance

Discussant: Joachim Wehner, Senior Lecturer, London School of Economics

Chair: Marta Foresti, Head of Politics and Governance, ODI

**12:30-13:30**

**Lunch**

**A case in point? The experience of Mozambique**

13:30-  
15:00

- Luisa Diogo, former Prime Minister and Minister of Finance, Mozambique

Discussant: Renaud Seligmann, Sector Manager – Financial Management West & Central Africa, World Bank

Chair: Andrew Lawson, Director, Fiscus Limited

**15:00-15:30**

**Coffee**

**What is a ‘capable’ finance ministry?**

15:30-  
17:30

- Kenneth Mugambe, Director Budget, Ministry of Finance, Planning and Economic Development, Uganda
- Richard Allen, former Deputy Division Chief, IMF
- Philipp Krause, ODI

Discussant: Bjoern Dressel, Senior Lecturer, Australian National University

Chair: Nicola Smithers, Public Financial Management Cluster Leader, World Bank

**17.30pm onwards**

**Drinks reception**

## Day 2 (14 November)

8:45-9:20	Registration and coffee
9:20-9:30	Summary of Day 1 and Introduction <ul style="list-style-type: none"> <li>• Philipp Krause, ODI</li> </ul>
<b>How can reformers deliver change in the budget process?</b>	
9:30-10:30 <b>Coffee Break</b> 10:30-12:15	<ul style="list-style-type: none"> <li>• Matt Andrews, Associate Professor, Harvard Kennedy School</li> <li>• Tim Williamson, Country Manager, Budget Strengthening Initiative South Sudan, ODI</li> <li>• Amal Larhlid, Director, Policy and Governance, PwC</li> </ul> <p>Discussant: Marco Cangiano, Assistant Director, IMF Chair: Andrew Norton, Director of Research, ODI</p>

**12:15-13:30**                      **Lunch**

[12:45-13:30      *Optional round-table on future of ODI's [Budget Strengthening Initiative](#). Led by Marcus Manuel, Director of Budget Strengthening Initiative.]*

<b>How do budget reforms link to development outcomes?</b>	
13:30-16:00	<ul style="list-style-type: none"> <li>• Bhanu Prasad Acharya, Hon'ble Auditor General, Democratic Republic of Nepal</li> <li>• Allen Schick, Professor, University of Maryland; and Non-Resident Senior Fellow, Brookings Institution</li> <li>• Nick Manning, Head, Governance and Public Sector Management Practice, World Bank</li> </ul> <p>Discussant: Mary Betley, Economist, and Consultant in Public Financial Management, TCPCN Chair: Paolo de Renzio, Senior Research Fellow, International Budget Partnership; and Research Associate, ODI</p>

**16:00-16:30**                      **Coffee**

<b>Concluding session: What is to be done?</b>	
16:30-17:30	<ul style="list-style-type: none"> <li>• Bjoern Dressel, Australian National University</li> <li>• Nicola Smithers, World Bank</li> </ul>

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	<ul style="list-style-type: none"><li>• Kenneth Mugambe, Ministry of Finance, Planning and Economic Development, Uganda</li><li>• Kuniaki Amatsu, Public Governance and Financial Management Division, JICA</li></ul> <p>Chair: Ed Hedger, ODI</p>
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